Dear Friends,

The 2022-23 academic year saw our dedicated educators and talented administrators working diligently to provide the best possible educational environment for our students.

A number of initiatives kept us busy throughout the school year, including:

- Rolling out of the Diversity, Equity and Inclusion training for staff
- Initial work on the ISACS (Independent Schools of the Central States) Self-Study
- Creation of staff-led Reading Committee and Data Committee to further refine our work in these areas
- Official launch of the Joanne Steinback Educator Training Institute (learn more about the Institute later in this report)

We also said a fond goodbye to our long-time Northfield Principal, Melanie Mitra, who retired at the end of the 2023 school year.

As always, our school community relies on all of its constituents—highly trained staff and faculty, supportive and engaged parents, and our generous and thoughtful donors—in order to flourish. That we have done so is a testament to your sustained partnership. Thank you for investing in Hyde Park Day School and our bright young students, as we prepare to them succeed in future academic settings and beyond.

Sincerely,

Casey Crnich, Ed.D.
Executive Director
Joanne Steinback Educator Training Institute

In order to share our expertise with the larger LD community, we have created the Joanne Steinback Educator Training Institute. The Institute is a training center for Learning Disabilities educators and allied professionals, offering professional education in a variety of curricular areas, including Wilson® Workshops, General Dyslexia Training, Multisensory Math, and Assistive Technology.

The Institute is named after Joanne Steinback, a long-time board member who was HPDS’ first teacher, upon the opening of their original campus in Hyde Park in 2000. Joanne is a certified special education teacher who taught for 25 years. She has devoted significant time and energy towards ensuring that all children with special needs receive the high-quality education and support that they deserve.

Tara Montgomery, Wilson® Certified Trainer and 10-year HPDS employee, serves as the full time Director for the Institute. After a number of years serving as a classroom teacher, Ms. Montgomery became an Instructional Coach and completed the rigorous process to become a Wilson® Certified Trainer.

Back to School Meet & Greet
HPDS has established a number of traditions, including a Back to School Meet and Greet, allowing new and returning students to see their classrooms and meet their teachers in a relaxed atmosphere.

Curriculum Night
The academic program at HPDS is structured and rigorous; our 5:1 student to teacher ratio allows for lots of small group and individual instruction.

Kindness Assemblies
The environment at HPDS is built around respect, inclusiveness, and tolerance. The Kindness Assemblies set the positive tone for the year.
# Audited Financials FY2023

## Revenue Without Donor Restrictions

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Student Related Revenues (*1)</td>
<td>8,778,506</td>
</tr>
<tr>
<td>Teacher Training Income</td>
<td>156,027</td>
</tr>
<tr>
<td>Unrestricted Donations</td>
<td>42,877</td>
</tr>
<tr>
<td>Net Investment Related Income</td>
<td>221,171</td>
</tr>
<tr>
<td>Employee Retention Tax Credit</td>
<td>614,588</td>
</tr>
<tr>
<td>Other/Miscellaneous</td>
<td>29,816</td>
</tr>
<tr>
<td><strong>Total Revenue Without Donor Restrictions</strong></td>
<td><strong>9,842,985</strong></td>
</tr>
</tbody>
</table>

## Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>7,806,291</td>
</tr>
<tr>
<td>Financial Aid Expense</td>
<td>351,906</td>
</tr>
<tr>
<td>Fundraising</td>
<td>133,326</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>932,456</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td><strong>9,223,979</strong></td>
</tr>
</tbody>
</table>

## Restricted Contributions

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarship Related</td>
<td>407,519</td>
</tr>
<tr>
<td>Other</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total Restricted Contributions</strong></td>
<td><strong>409,519</strong></td>
</tr>
</tbody>
</table>

## Net Income/(Loss) (*2)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Income/loss</td>
<td>619,006</td>
</tr>
</tbody>
</table>

Total Salaries and Related Expenses (*3): 7,129,386

## Tuition and Student Related Revenues by Campus

<table>
<thead>
<tr>
<th>Campus</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chicago</td>
<td>3,226,794</td>
</tr>
<tr>
<td>Northfield</td>
<td>3,376,701</td>
</tr>
<tr>
<td>Lemont</td>
<td>2,175,011</td>
</tr>
<tr>
<td><strong>Total Tuition and Student Related Revenues</strong></td>
<td><strong>8,778,506</strong></td>
</tr>
</tbody>
</table>

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*1 Includes Scholarship Income (Previously raised scholarship funds)

*2 This number reflects income received from the Employee Retention Tax Credit which was available to organizations that retained their employees during the Covid pandemic.

*3 Includes HPDS Salaries, Contracted Services, Benefits and Other Consultants

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**Student Council Elections**

Running for Student Council is a way for students to practice public speaking and gain self-confidence. The Student Councils at each campus undertake myriad community service activities, an important value of HPDS community.

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**Walkathon, Fall Potluck**

The Walkathon and the Potluck & Dodge Ball games are other long-standing HPDS traditions. The Walkathon brings the entire student body together, while the campus-based Potlucks are popular community-building activities in which the whole family can participate.

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**Staff Professional Development**

HPDS acknowledges and encourages staff expertise by incorporating staff-led presentations into the professional development program. Dedicated time is set aside for faculty to present, learn and grow.
Thank you to our 2022–2023 Donors

25,000 +
Richard and Vanessa Copans
The Crain - Maling Foundation

10,000 – 24,999
Anonymous
Frederick and Elizabeth Bald
Julius Feus
Charles and Debbie Frank
Brian and Janet Hoffman
Sean and Leslie Lannan
Patrick and Ann Meara
Robin and Melanie Mitra
Brian and Samantha Rubin
Eve Tyree
Jason and Jennifer Welsh
Adam and Elise Willis
Raitt Family Foundation
Denenberg Family Foundation

5,000 – 9,999
Brad and Joanna Andrews
Steven and Pamela Adelman
Jenx Marlee Conant
Seth and Kari Darmstadt
Brendan and Carol Deely
Todd and Jen Deutch
Jeff and Sara Hoffmann
William Keller
Ryan and Michelle Kilkenny
Neal and Amanda Laabs
Nick and Jen Morse
Mark and Cora Passis
Jeffrey Puro
Scott Schweighauser and Liz Ellrodt
James and Joanne Steinback
David and Jillian Stucker
Robert G. and Rebecca A. McLennan Foundation
Jean-Paul Wolinsky and Sarah Richards

1,000 – 4,999
Ivan and Liz Adams
Albany
Tord and Carrie Alden
Howard and Frankie Alper
David Bracy and Molly Boyd
Adrian and Carla Cardona-Tapia
Teryn Cleary
Ted Cornell III and Nancy Schwartz
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Walter and Kathleen Cmich
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Michael Davis
John Davis and Mary Gootjes
Jack and Nancy Dellamore
John and Eileen DeSalvo
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Jason St. Onge and Nicole Mayer
Jerry McIntee and Lynn Anderson
Kip and Allison Meyer
Patrick and Katie Murphy
New York Life Matching Gift
Philip and Tricia Dolan-O’Keefe
Nicholas Patinkin
Grant and Leslie Patrick
Charles and Ashley Pearson
Evon and Lauren Piscitello
Andrew and Leslie Price
Publicis Group SA Matching Gift
John Reppy and Anne Rogers
Kathryn Rieber
Michael and Megan Scully
Justin and Kendra Shiffman
Craig and Cheryl Simon
Sommer Family Foundation
Joshua and Mariana Sosland
Jason and Leigh Stulberger
Jennifer Tengelsen
UBS Matching Gifts Program
Steve and Jennifer Virgilo
Brian and Nicole Wells
Todd Wells and Virginia Pace
Adam and Deborah Winick
Steven and Anne Wold

500 – 999
David Adelman
Robert and Pamela Adelman
AmazonSmile Foundation
Dayna Bender
Joe and Ann Berghammer
Gregory and Paula Bork
Michael and Kim Bryan
Christopher and Petey Butler
Nicolas and Anne Chalesle
Matt Cohen
Walter Cmich and Lara Cleary
John Curley and Michelle Crabtree
Robert and Dana Earles
Scott and Ilana Elsworth
Dmitry Finkelshtein and Diana Kofler
Robert and Jessica Galassi
Peter and Jessica Goldman
Eric Gorder and Elise Kendrot
Gorter Family Foundation
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Valerie Hartmann
Patrick and Julie Hoffmann
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Arnold and Judith Horwich
Julia Hughes
James and Melinda Hurley
Alexander and Lauren Janus
Dennis Kuzel and Lisa Washington Kuzel
Tom Wallace Lyons
The Judith and Marshall Meyer Foundation, Inc.
Andrew and Suzanne Olman
Marcia Pendexter
Fazli and Farzad Qadir
Rob Reinfert and Danielle Charette
Warren Rosen
Barry and Claudia Rozenberg
Daniel Shapiro
Judith Shear
Jay Alan Smith
Pam Weichselbaum
Larry Weiner and Nancia Shawver
Yellow Spoke L.L.C

499 – Below
Gregory Alper
Anonymous
Jeanine Bell
Janine Brown
Karen Daiter, Ph.D.
Carolyn Dean
Bobbie Pasquesi
PayPal Giving Fund
Christy Pendley
Andre Armattoe and Jessica Phelan

Canice Prendergast and Mairead Reidy
Stuart and Michelle Primack
Pearl Rieger
Chris Rinchich
Michael and Holly Russek
Nick Russo
David and Pamela Schultz
Edward and Laurel Shapiro
Howard and Abby Simon
Greg and Kerry Sloyan
Margaret Smith
Stuart and Marianne Taussig
Rich and Ann Teerlink
Todd and Jill Torok
Kevin and Colleen Travers
United Way of the Bay Area
Joshua Warren and Suzanne Bell
Paul and Michele Wartell
Gregory and Lulu Watt
Max and Deborah West
Arthur and Jennifer Wirtz
Rob Wold
Jim Woodruff and Monica Vela
Matt Zakosek

Winter Carnival
Parent volunteers deepen the overall positive experience of our students. Room Parents plan fun events including the annual Winter Carnival.

Public Education Program
HPDS brings in regional and national speakers to help educate our parents and staff as well as the larger community on topics related to learning disabilities, including best practices and the latest research findings.
173 students were enrolled for the 2022–2023 school year. In total, 60% came from Public Schools, 27% from Private Schools and 13% from Parochial Schools.

**ENROLLMENT**

- 45% Female
- 55% Male

**RACIAL BREAKDOWN**

- 75% White
- 12% Black
- 7% Hispanic or Latino
- 6% Asian

The Joanne Steinback Educator Training Institute
The Institute provides professional education including the Wilson Reading System® (WRS) program and Multisensory Math workshops.

DC Trip
Each year the 8th grade students take a trip to Washington D.C. This not only reinforces curricular material but also teaches self-reliance, responsibility and cooperation.

Annual Gala
All proceeds from the Annual Gala are allocated to the Bright Futures Scholarship Fund. The success of the Gala speaks to HPDS’s commitment to scholarship support as well as the strength of its parent community.
Graduation

Students matriculate to public, private and parochial schools. We encourage alumni to stay in touch with HPDS, and invite them to speak at some of our HPDS events.

Field Day/Transition Ceremony

As a transition school, HPDS aims to prepare students for a successful transition back to schools in their home community. We celebrate our transitioning students as well as our 8th grade graduates. Field Day fun follows the Transition ceremony.

HPDS Alumni

HPDS strives to build long-lasting relationships with our alumni. Some of our alums have served as graduation and gala speakers—we also had several alumni speak to the students at our HPDS birthday celebration in January. Best of all is when we hear back from our alumni about all their triumphs and accomplishments, Here are a few notes we’ve received:

Northwestern made the right choice. They are lucky enough to welcome my daughter as an incoming Freshman. … I know she couldn’t have done it without everything she learned at Hyde Park. Her time there changed her trajectory. We ALL learned so much during those three years. I will sing HPDS’s praises from the rooftops. Thank you for EVERYTHING.

My son is “using his tools” and showing what he knows, and his high school experience is beyond what we could have imagined. He’s still saying he wants to go straight on to a 4 year college, and we believe he’ll be well-positioned to succeed there, too. Please share our ongoing gratitude with the teachers who know him and helped him on this journey. We remain so grateful.

Today was the last of my daughter’s college decision releases. And although she got rejected at one and waitlisted at two schools, she got into her remaining five. That wouldn’t have happened without Hyde Park Day School. Not in a million years. Thank you for all you and the entire team of amazing teachers and administrators did to help build her self esteem while giving her the tools to help her help herself in academics and in life.

Graduation

Students matriculate to public, private and parochial schools. We encourage alumni to stay in touch with HPDS, and invite them to speak at some of our HPDS events.
HYDE PARK DAY SCHOOL

CHICAGO CAMPUS
6254 S. Ellis
Chicago, IL 60637
773-420-2550
hydeparkday.org

NORTHFIELD CAMPUS
1980 Old Willow Road
Northfield, IL 60093
847-446-7025

LEMON CAMPUS
13860 Main Street
Lemont, IL 60439
630-296-1229